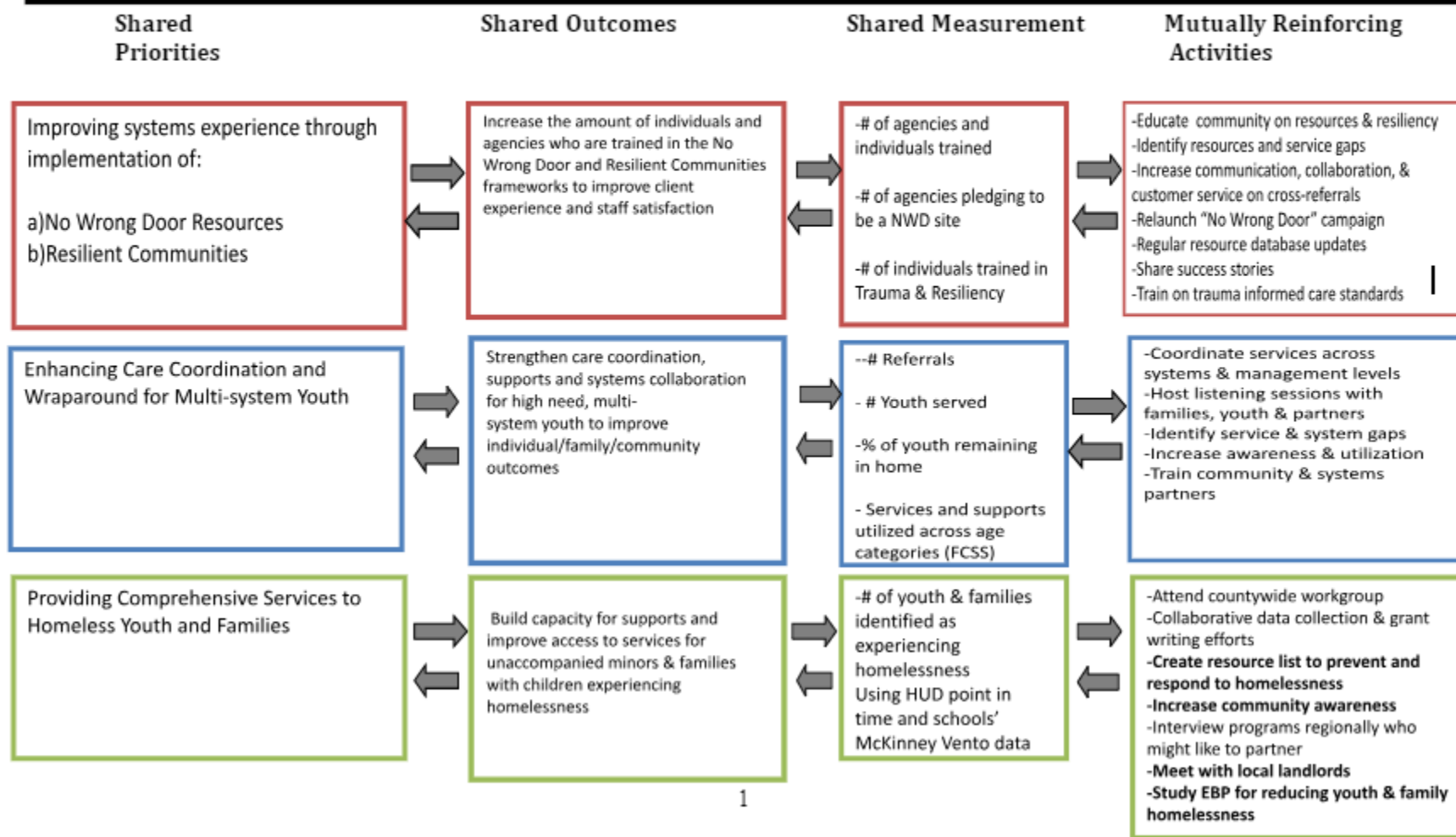


# Butler County Family and Children First Council Shared Plan for SFYs 2023-2025

## SFY 2023 Shared Plan Annual Report Update

**Current FCFC Initiatives:** Anti-Human Trafficking Coalition; BCESC Culture & Equity Committee; BCESC school liaison & family engagement project; BCESC social emotional collaborative; Butler County Coalition & Addiction Taskforce; Butler County Recovery Court Advisory; Clinical Committee; Community Health Improvement Plan (CHIP); Communities of Support-FFPSA & Ohio Rise workgroup; Community Resource Team; Cross Systems Committee; LIVE (Social Determinants & Implicit Bias Workgroup); MCESC Regional Education & Prevention Training; Multi-System Youth Collaborative/Wraparound; No Wrong Door; One Ohio Opiate Funding Subcommittee; Parent Project; Partnership to Reduce Infant Mortality (PRIM); PAUSE Respite; Resiliency Project; Resource Expo; START Advisory Committee; Strong Families/Safe Communities Project-Resource, Resilience & Respite; Suicide Prevention Coalition; Trauma Workgroup Southwest Ohio (DD and OHMHAS).





## **Report on Indicator Data for Shared Outcome #1**

**No Wrong Door Resources and Resilient Communities**-Increase individuals and agencies who are trained in the No Wrong Door and Resilient Communities frameworks to improve client experience and staff satisfaction.

Shared Measurement Indicator(s):	Baseline Data	SFY 23	Direction of Change (+, -, NC)
Number of Agencies Adopting the “No Wrong Door” Philosophy	Data: 29 agencies Year of Data: SFY 22	Data: 33 Agencies Year of Data: FY 23	13.8% increase in agencies who are incorporating the No Wrong Door philosophy.
Number of Agencies and Individuals Trained in No Wrong Door	Data: 102 individuals at 7 agencies Year of Data: SFY 22	Data: 453 individuals at 35 agencies Year of Data: SFY 23	344% increase in the number of individuals trained and 400% increase in agencies trained.
Number of Individuals Trained in Trauma Informed Care/Resiliency	Data: 1,819 individuals Year of Data: SFY 22	Data: 351 individuals Year of Data: SFY 23	80% decrease, but last year included professional development with educators. This year there was a 2 day intensive training hosted with Mary Vicario and a 6 month learning circle for 33 participants.

- **Please list the data source(s) for the indicator(s):** Membership in Cureo database by individual & agency, training sign-in sheets, training surveys, [annual training report](#), etc.
- **Please identify any key findings: (explanation of data findings; FCFC actions taken in response) If no baseline data currently exists, please explain what efforts are being put in place to collect data.**

Social Service systems can be complex and difficult to navigate so No Wrong Door ensures that when people are in need, they can be connected to services regardless of what agency they call seeking help. No Wrong Door agencies receive education on resources available and customer service training so that staff and clients have comprehensive, streamlined information about the available supports and services. Council focused on increasing the number of agencies who have adopted the No Wrong Door Philosophy. In addition, some agencies might not want to train agency-wide but opt to train new workers or key positions. After receiving training, these individuals can access the Cureo database and listserv to access resources and training. To incorporate “No Wrong Door” in our system of care it was woven into annual events, monthly trainings, and council meetings throughout the year (see calendar of events on pages 8-11).

Other highlights of this work include:

- 10th Annual Social Services Resource Expo was held on August 5, 2022 at Fairfield High School with 324 people in attendance to gather resources and learn about services from over 80 local organizations.
- The 5th Annual Prevention to Recovery Forum was on March 8, 2023. 66 people attended and 28 local providers set up tables for resources and networking.
- 10 Cross Systems meetings to network and learn about resources.
- Social Services Overview Training in the fall on 10/24, 10/31 and 11/7 where 24 agencies explained their work and 22 people attended the in-person series and in the spring on 5/1, 5/3 and 5/10/23 where 24 agencies explained their work and 32 people attended the in-person series.
- Distributed over 58,000 resource cards in English and Spanish.
- Created and distributed new QR code posters, window clings and magnets that send people to the electronic resource card which were shared with the emergency management team, fire and police, the public transport system, schools, and council partners.

Our council believes that trauma-responsive care and building resilience at the individual & community level will improve service delivery and staff burnout & turnover. In this spirit, Council hosted 6 trainings that incorporated trauma informed principles. Additionally, this year there was a 2 day intensive training hosted with Mary Vicario and a 6 month learning circle for 33 participants who were eligible to become certified through the Tri-state Trauma Network. This training provided capacity for individuals to go back to their agencies to provide on-going training and incorporate these principles into their work. Council sent 4 staff team members through the intensive training. Council & the Butler County Board of Developmental Disabilities also participated with Greater Cincinnati Behavioral Health and systems partners in Clermont & Hamilton County in the Resilience Project through a ***Strong Families/Safe Communities*** grant. This project supported 6 youth with high ACES (Adverse Childhood Experiences) scores and complex needs (including dual diagnosis with behavioral health and developmental disabilities) with peer support and trauma-informed strategies to help youth and their caretakers.

## **Report on Indicator Data for Shared Outcome #2**

**Enhancing Care Coordination and Wraparound for Multi-system Youth-**Strengthen care coordination, supports and systems collaboration for high need, multi-system youth to improve individual/family/community outcomes.

<b>Shared Measurement Indicator(s):</b>	<b>Baseline Data SFY 22</b>	<b>Year One Data SFY 23</b>	<b>Direction of Change (+, -, NC)</b>
Number of Youth Referred to Wraparound	Data: 159	Data: 88 (54 service coordination/court pilot)	57% decrease
Number of Youth Enrolled in Wraparound	Data: 248	Data: 193 (58 service coordination/court pilot)	22% decrease
Monitoring of Youth Successful & Unsuccessful Closings	Data: 72% Completed goals/linked to resources; 13% Inability to Engage; 8% Declined to continue, 2% Moved Out of County; 5% Children Services custody.  <b>84% of youth remained in their home &amp; community setting.</b>	Data: 83% Completed goals/linked to resources; 10% Inability to Engage; 2% Declined to continue; 3% Moved Out of County; <b>2% Transitioned to Ohio Rise;</b> and 0% Children Services custody.  <b>86.5% of youth remained in their home &amp; community setting.</b>	14% increase in successful closings (improvements made in engagement and continued services and zero youth changed custody to Children Services). New closing reason for Ohio Rise added. Continued improvement (3%) for keeping youth in their home setting during wraparound services.
Systems Involvement and Area of Need for Wraparound Youth	Data: 100% Mental Health, 71% Job & Family Services, 53% Special Education, 23% Developmental Disability, 22% Children Services; 22% Juvenile Justice, 5% Alcohol and/or Substance Use Disorder, and 4% Chronic Physical Health.	Data: 100% Mental Health, 76% Job & Family Services, 53% Special Education, 23% Developmental Disability, 23% Children Services; 24% Juvenile Justice, 9% Alcohol and/or Substance Use Disorder, and 10% Chronic Physical Health	-Mental health remained at 100% -Slight increase in JFS/TANF eligible needs (5%). -Nearly doubled Chronic Health & Alcohol/Substance Use Disorder Needs.

- **Please list the data source(s) for the indicator(s):** Apricot Systems, which is the Wraparound Database; FCSS Data; and survey tools including the CANS, Family empowerment, Ohio Scales which are administered at opening, every 6 months & closing.
- **Please identify any key findings: (explanation of data findings; FCFC actions taken in response to key findings, etc.)**  
**If no baseline data currently exists, please explain what efforts are being put in place to collect data.**

Butler County Wraparound ensures that when youth and families are in crisis with multiple unmet needs, that they can be connected to a facilitator who can help their family plan and coordinate services. Wraparound helps to build a team for the whole family (including parent and peer support) with one coordinated plan that addresses deeper needs and finds the right mix of programs and supports, including professionals and community members. Together, teams navigate through system challenges too. Monthly coaching sessions were held to increase facilitator skills and work on program enhancements.

Ohio Rise impacted referral numbers and those served, but our outcomes for successful closings and youth remaining in a home and community setting both increased. One statistic we will be looking into further is the increase in youth who have needs around alcohol/substance use disorder. We have been working with local schools for interventions vs. discipline when applicable for youth caught with vapes and we updated a referral list and identified some new providers in Butler Co. and surrounding counties in SFY 23.

As we continue to serve youth with very complex needs, we are also looking where we can take an upstream approach to serving families earlier and in a calmer part of a crisis (see calendar of meetings & events on pages 8-10 that supported this work). In SFY 23, our council leveraged **Communities of Support** funding to investigate where we might intervene sooner with families to make an even greater impact, and we launched a tiered service coordination project with juvenile courts (vs. only offering high-fidelity wraparound as an option). In March, we also started a quarterly networking meeting with youth behavioral health providers to increase Wraparound referrals and build relationships to get youth in for assessments & treatment. In June, Family Representatives who have experience with Wraparound were interviewed via Zoom on the Pause for Parents/Play for Kids Respite Caretakers Group for a Facebook Live. In SFY 24, we will meet with special services directors at local schools to work to increase referrals and continue to work with juvenile justice to provide service coordination with youth involved in diversion and truancy court.

FCFC won a 4 year \$3.9 million Resiliency After Stress and Trauma grant from the Substance Abuse and Mental Health Services administration (SAMHSA) that will start this fall. The grant will work to promote wellbeing, resilience, and healing from collective trauma and community violence. Efforts will focus on *building a better system of care for youth who experienced stress, loss and trauma from the pandemic at its symptoms which include spikes in civil unrest, crime, domestic violence, overdose & suicide deaths*. Community residents and systems partners will explore behavioral health disparities and the syndemic's impact to address gaps in services and discuss emerging trends and evidence-based, trauma informed responses to prevent future crisis and violence. This includes identifying youth in-need sooner so they do not fall through the cracks through assessment and aligning resources and services that address social determinants of health. The grant aligns perfectly with the work of the shared plan and our focus on identifying youth sooner for care coordination and Wraparound.

### **Report on Indicator Data for Shared Outcome #3**

**Comprehensive Services to Homeless Youth and Families-**Bring awareness and build capacity for supports and improve access to services for unaccompanied minors & families with children.

<b>Shared Measurement Indicator(s):</b>	<b>Baseline Data SFY 22</b>	<b>SFY 23</b>	<b>Direction of Change (+, -, NC)</b>
HUD Point in Time Count for Butler County and Annual Homelessness Reports (HUD's HMIS Reporting Repository/COHHIO)	Data: 19 homeless youth between the ages of 18-24; 73 homeless youth between the ages of 0-17 Year of Data: 2019	266 homeless individuals in Butler County (Sheltered = 246 and Unsheltered =20 surveys submitted in sampled census tracts/68 = extrapolated estimate of people experiencing homelessness-Data from PIT count January 2023  Data:15 homeless youth between the ages of 18-24; 19 homeless youth between the ages of 0-17 -Data 2022	Decrease in reported homeless youth by HUD, but often restrictive definitions of homelessness across U.S. federal agencies have led to challenges in collecting and sharing data across systems.
McKinney-Vento identified homeless families by schools including unaccompanied minors	Data: 873 youth who are classified as homeless; 135 are listed as unaccompanied minors Data from April 2022	Data: 758 youth are classified as homeless; 153 are listed as unaccompanied minors Data from May 2023	13.2% decrease in youth classified as homeless (living with families), but 13.3% increase in youth under 18 (living on their own without an adult).
Informational Interviews with key informants on EBPs (evidence based practices)	Data: 6 agencies including: Children Services (Bridges), Commissioner's workgroup on Homelessness, Family Promise, New Path, Lighthouse, Warren County Housing Authority (works regionally on grants in Butler County)	Data: 21 key informants, including: 9 School Districts, BCESC Truancy Officer, Butler County SIMs Homelessness workgroup (more adult focus substance use, incarcerated, & mental illness populations) with Commissioner Carpenter, Butler County Homelessness Coalition, COHHIO, Family Promise, Focus on Youth, Greenlight Fund, Juvenile Justice Truancy, MyFirst Place, National Network for Youth, New Path & Success Liaisons	233% increase

**Please list the data source(s) for the indicator(s):** COHHIO/HUD official 'Point-In-Time' Count, HUD HMIS Reporting Repository, McKinney-Vento youth, interviews with key informants including agencies, committees, funders, individuals, national housing experts,

schools, Success Liaisons, and systems partners.

**Please identify any key findings: (explanation of data findings; FCFC actions taken in response to key findings, etc.) If no baseline data currently exists, please explain what efforts are being put in place to collect data.**

Homeless youth & families were identified as a priority population for this shared plan cycle due to: (1) a recent project with Butler County ESC, the Ohio Department of Education, and the Ohio State University to identify populations within schools that are difficult to engage with (2) work on the SFY 20-22 shared plan highlighted issues around housing struggles for transition aged youth and (3) as pandemic eviction moratorium programs ended area rent prices increased significantly putting more families at risk of losing housing. The Butler County Housing and Homelessness Coalition formed a subcommittee called W.I.S.H. (which stands for We Imagine Stable Housing for Youth). The group is working to bring awareness to the issue and respond to the rising rates of youth & family homelessness (including unaccompanied minors) to find better ways to disrupt this trend (see calendar of meetings & events on pages 8-11 that supported this work). Year one focused on getting organized and creating awareness of the issue.

Other highlights of this work include:

- Created an infographic about the project.
- Completed and distributed a specific resource guide for homeless families & youth.
- Displayed 135 houses in front of the BCESC building for Hunger and Homeless Awareness Month.
- Hosted an Amazon Wishlist/Supply Drive for most needed items for homeless youth and families and received a \$200 cash donation towards the project from a council member's church.
- Relunched landlord education program through the Family Promise & Homelessness Coalition.
- Collected information on evidence-based practices and models from [Annie E. Casey Foundation](#), [COHHIO](#), [First Place for Youth](#), [Institute for Innovation and Implementation at University of Maryland School of Social Work](#), [National Network for Youth](#), [Safe Families For Children Model](#), and [SAMHSA](#).
- Met with possible provider ([New Path](#)), possible funder ([Green Light Fund](#)), and housing expert/housing model (Michelle Zajac with [First Place for Youth](#)) to investigate options for grant writing and long-term plans.
- Identified volunteer grant writer who submitted Letter of Intent to COHHIO for a youth housing funding opportunity. Also found grant opportunities for the future from Ohio Department of Health and SAMHSA to start collecting data for and planning around.
- Updated Children Services and the Mental Health Board on these projects, which we hope they may help fund/support and will reach out to the Community Foundations and United Way in SFY 24.



## Calendar of Events That Supported the Shared Plan in 2022-2023

No Wrong Door Activities/Trauma and Resilience Activities/Care Coordination/Wraparound /Homeless Youth/Data Collection and Shared Planning

### **JULY:**

7/5/22: No Wrong Door Resource Training for Focus on Youth  
7/8/22: Resilience Project Leadership Meeting  
7/12/22: Trauma Informed Supervision with Butler DD, FCFC, and Finding Hope Consulting  
7/13/22: Caring Communities of Support/CANS Collaboration with Children Services for Wraparound  
7/14/22: Shared Plan-Annual, Planning, Reporting & Training

### **AUGUST:**

8/2/22: Trauma Informed Supervision with Butler DD, FCFC, and Finding Hope Consulting  
8/3/22: FCFC Executive Committee and Shared Plan and Report Submission  
8/3/22: No Wrong Door Resource Training for Butler County Developmental Disabilities  
8/5/22: FCFC 10th Annual Resource Expo with 80+ vendors and over 324 attendees  
8/18/22: Wraparound Group Coaching  
8/26/22: WISH Homeless Youth Committee  
8/30/22: FCFC Shared Plan Meeting with the United Way discussing: 211/No Wrong Door; Homeless Youth; Trauma Training & Ohio Rise/Wraparound.

### **SEPTEMBER:**

9/7/22: FCFC Administrative Council Meeting reviewed No Wrong Door and Trauma Informed Care 101, 201 & 6-Month Training for Council Agencies  
9/7/22: Prevention, Treatment & Recovery Taskforce Annual Planning Retreat-Distributed Info on Cross Systems and Resource Cards in Support of providing "No Wrong Door Knowledge" to agencies  
9/15/22: Caring Communities of Support/CANS Collaboration with Courts for Wraparound  
9/15/22: Wraparound Group Coaching  
9/19/22: Cross Systems and Update from WISH Homelessness Committee  
9/23/22: Ohio Rise & Wraparound Partnership Meeting with Aetna  
9/27/22: Resilience Project-Trauma Informed Supervision with Butler DD, FCFC and Finding Hope Consulting

### **OCTOBER:**

10/5/22: Family Rep Session-Share Your Story for Advocacy  
10/6/22: No Wrong Door Training with Community Health Alliance  
10/11/22: Systems Directors Lunch  
10/17/22: Cross Systems  
10/24/22: Social Services Overview Part 1 - to train newly hired staff from systems and council agencies. In support of the No Wrong Door approach to provide warm-hand-offs to services, information on resources, and networking opportunities for new staff. This included tours, speakers from different agencies & systems, information on the council's shared plan goals, and a mini trauma training.  
10/18/22: Resilience Project -Trauma Informed Supervision with Butler DD, FCFC, and Finding Hope Consulting  
10/20/22: Facilitating Healing, Resilience and Hope Training Part 1  
10/21/22: Sharing WISH Homelessness Committee progress & Shared Plan with Countrywide Homeless Committee  
10/31/22: Social Services Overview Part 2 - to train newly hired staff from systems and council agencies. In support of the No Wrong Door approach to provide warm-hand-offs to services, information on resources, and networking opportunities for new staff. This included tours, speakers from different agencies & systems, information on the council's shared plan goals, and a mini trauma training.

### **NOVEMBER:**

11/1/22: Facilitating Healing, Resilience and Hope Part 2

11/3/22: FCFC Administrative Council Meeting Focus Homelessness Awareness Month  
 11/3/22: Ohio Rise Meeting with OFCFC, ODM, Aetna & Carestar  
 11/7/22: Social Services Overview Part 3 - to train newly hired staff from systems and council agencies. In support of the No Wrong Door approach to provide warm-hand-offs to services, information on resources, and networking opportunities for new staff. This included tours, speakers from different agencies & systems, information on the council's shared plan goals, and a mini trauma training.  
 11/8/22: Resilience Project -Trauma Informed Supervision with Butler DD, FCFC and Finding Hope Consulting  
 11/8/22: Search Institute: Igniting Sparks in Youth and Developmental Relationships Training  
 11/8/22: NWD Training at Butler Tech all staff day  
 11/13/19: Hunger and Homelessness Awareness Week Display at BCESC  
 11/14/22: Trauma Responsive Care - Theory to Practice Training  
 11/16/22: No Wrong Door Training with Ross Local Schools Counselors  
 11/17/22: No Wrong Door Training with in-home daycare provider  
 11/17/22: Wraparound Group Coaching  
 11/21/22: Cross Systems  
 11/28/22: Trauma Responsive Care - Theory to Practice Consultation  
 11/28/22: Ohio Rise Meeting with Aetna, Carestar, FCFC Executive Committee, and Wraparound Team

#### **DECEMBER:**

12/2/22: Brain Based: Beating the Stigma of Addiction with Lesson from Neurobiology  
 12/8/22: Trauma Responsive Care - Theory to Practice Training  
 12/12/22: Trauma Responsive Care - Theory to Practice Consultation  
 12/13/22: Resilience Project -Trauma Informed Supervision with Butler DD, FCFC, and Finding Hope Consulting  
 12/19/22: Cross Systems  
 12/19/22: W.I.S.H. Consultation meeting with Michelle Zajac, Housing Consultant and Vice President of National Partnerships with [First Place for Youth](#)

#### **JANUARY:**

1/3/23: Resilience Project Meeting with Butler County Board of Developmental Disabilities  
 1/4/23: FCFC Administrative Council Meeting to Spotlight [211/No Wrong Door](#), Community Health Assessment, and Homeless Youth Plan & Drive  
 1/5/23: Resilience Based De-Escalation for Envision Partnerships Staff  
 1/11/23: Community Health Needs Assessment  
 1/17/23: Systems Directors Lunch  
 1/19/23: Wraparound Group Coaching  
 1/23/23: Cross Systems  
 1/25/23: Homelessness Point in Time County for the Coalition and COHHIO  
 1/27/23: Resilience Project -Trauma Informed Supervision with Butler DD, FCFC and Finding Hope Consulting

#### **FEBRUARY:**

2/8/23: Community Health Needs Assessment  
 2/14/23: Resilience Project -Trauma Informed Supervision with Butler DD, FCFC, and Finding Hope Consulting  
 2/16/23: Wraparound Group Coaching  
 2/17/23: Butler County Homelessness Coalition Meeting, representing W.I.S.H.  
 2/24/23: Building Empathy & Intention in Our Customer Service  
 2/24/23: Trauma Responsive Care - Theory to Practice Training  
 2/27/23: Cross Systems

## **MARCH:**

3/1/23: FCFC Administrative Council Meeting to approve OCBF Application, No Wrong Door (Cross Systems, Training, and QR code items for resources), Community Health Assessment, and Homeless Youth Updates from W.I.S.H.  
3/3/23: Wraparound Marketing/Referral Meeting  
3/6/23: Behavioral Health Supervisors & wraparound Networking Lunch  
3/8/23: Community Health Needs Assessment  
3/7/23: Trauma Responsive Care - Theory to Practice Consultation  
3/8/23: 5th Annual *Prevention to Recovery Event*  
3/14/23: Resilience Project -Trauma Informed Supervision with Butler DD, FCFC, and Finding Hope Consulting  
3/16/23: Wraparound Group Coaching  
3/20/23: Cross Systems  
3/20/23: Trauma Responsive Care - Theory to Practice Training

## **APRIL:**

4/5/23: Resilience Project -Trauma Informed Supervision with Butler DD, FCFC, and Finding Hope Consulting  
4/7/23: Ohio Rise & Aetna Meeting  
4/6/23: Trauma Responsive Care - Theory to Practice Consultation  
4/12/23: Community Health Needs Assessment  
4/14/23: W.I.S.H. Homelessness Subcommittee Meeting  
4/17/23: Cross Systems  
4/11/23: Systems Directors Lunch  
4/19/23: Trauma Responsive Care - Theory to Practice Training  
4/20/23: Wraparound Group Coaching  
4/27/23: Wraparound Data Collection and Training Needs Meeting with Center of Excellence

## **MAY:**

5/1/23: Social Services Overview Part 1 - to train newly hired staff from systems and council agencies. In support of the No Wrong Door approach to provide warm-hand-offs to services, information on resources, and networking opportunities for new staff. This included tours, speakers from different agencies & systems, information on the council's shared plan goals, and a mini trauma training.  
5/2/23: Resilience Project -Trauma Informed Supervision with Butler DD, FCFC and Finding Hope Consulting  
5/3/23: FCFC Administrative Council Meeting to approve new Executive Committee, Spotlight August Resource Expo, Complete Mental Health Board SWOT Analysis and receive BCESC Early Childhood Program updates.  
5/3/23: Social Services Overview Part 2 - to train newly hired staff from systems and council agencies. In support of the No Wrong Door approach to provide warm-hand-offs to services, information on resources, and networking opportunities for new staff. This included tours, speakers from different agencies & systems, information on the council's shared plan goals, and a mini trauma training.  
5/4/23: Trauma Responsive Care - Theory to Practice Consultation  
5/10/23: Community Health Needs Assessment  
5/10/23: Social Services Overview Part 3 - to train newly hired staff from systems and council agencies. In support of the No Wrong Door approach to provide warm-hand-offs to services, information on resources, and networking opportunities for new staff. This included tours, speakers from different agencies & systems, information on the council's shared plan goals, and a mini trauma training.  
5/15/23: Cross Systems  
5/15/23: Trauma Responsive Care - Theory to Practice Training  
5/17/23: No Wrong Door Training with Children Services Staff

5/18/23: Wraparound Group Coaching

5/24/23: Trauma Responsive Care - Theory to Practice Consultation

Follow-up with Schools on Year-end McKinney Vento Homelessness Numbers

**JUNE:**

6/2/23: Beyond Self Care: The Importance of Wellness in the Workplace

6/6/23: Resilience Project -Trauma Informed Supervision with Butler DD, FCFC and Finding Hope Consulting

6/9/23: Summer Teen Youth Summit on Passion, Purpose, and Resilience- *72 youth attended*

6/14/23: Community Health Needs Assessment

6/15/23: Wraparound Group Coaching

6/22/23: Court Pilot Review Meeting-Service Coordination and Wraparound

6/26/23: Cross Systems