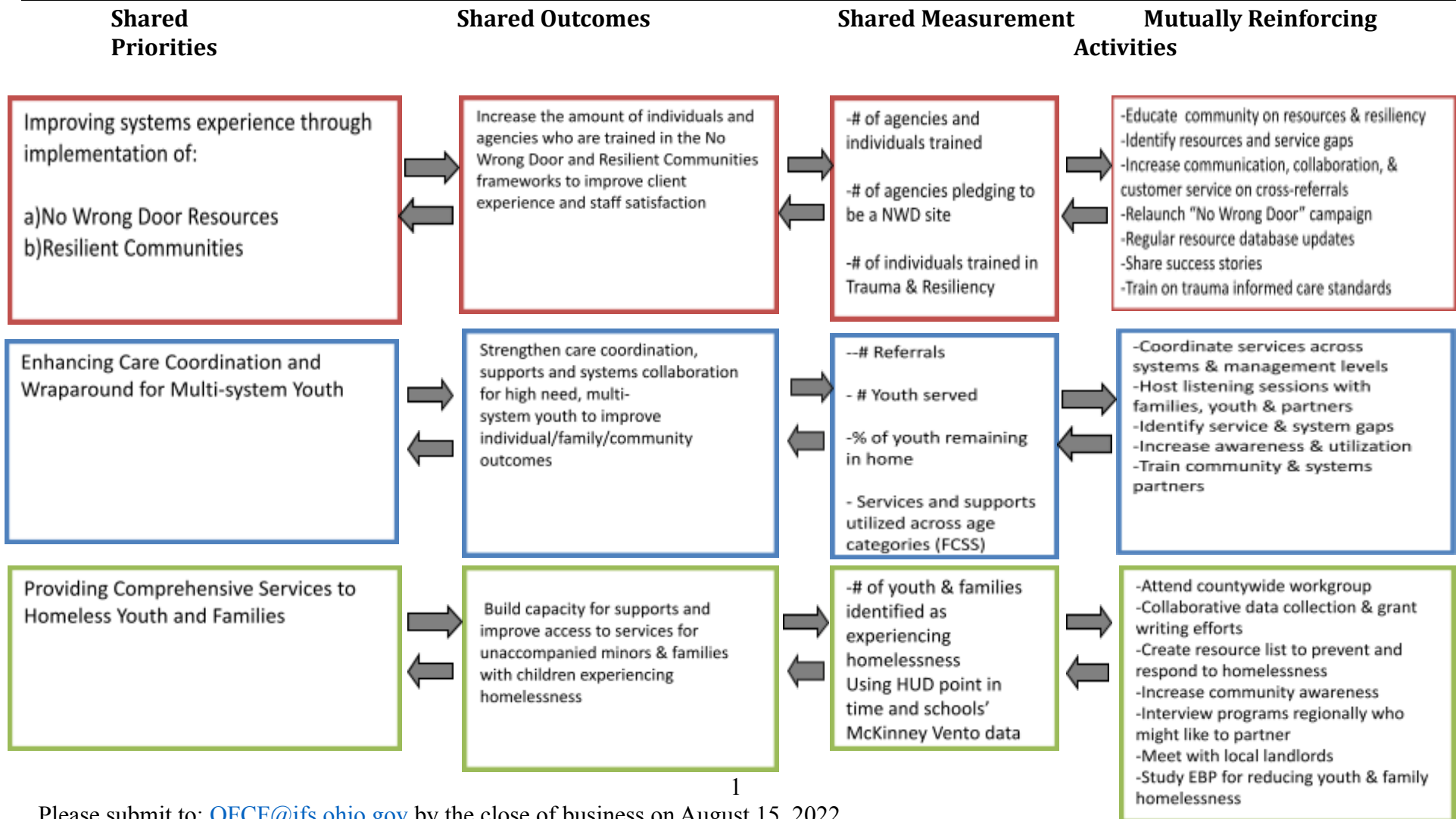


County Family and Children First Council Shared Plan for SFY 2023-2025

Current FCFC Initiatives: Anti-Human Trafficking Coalition; BCESC Culture & Equity Committee; BCESC school liaison & family engagement project; BCESC social emotional collaborative; Butler County Coalition & Addiction Taskforce; Butler County Recovery Court Advisory; Clinical Committee; Community Health Improvement Plan (CHIP); Communities of Support-FFPSA & Ohio Rise workgroup; Community Resource Team; Cross Systems Committee; LIVE (Social Determinants & Implicit Bias Workgroup); MCEC Regional Education & Prevention Training; Multi-System Youth Collaborative/Wraparound; No Wrong Door; One Ohio Opiate Funding Subcommittee; Parent Project; Partnership to Reduce Infant Mortality (PRIM); PAUSE Respite; Resiliency Project; Resource Expo; START Advisory Committee; Strong Families/Safe Communities Project-Resource, Resilience & Respite; Suicide Prevention Coalition; Trauma Workgroup Southwest Ohio (DD and OHMHAS).



Needs Assessment

1. List any community plans that were incorporated into this process. Include only those plans that are written, data informed, and have identified priorities (e.g. FCE, CCIP, United Way, MHRB plan):
 - Butler County Community Needs Assessment 2021-22 (Partners include: Butler Co. ESC, Children's Services/Job & Family Services/Ohio Means Jobs, FCFC, the Health Districts, S.E.L.F. and Miami University)
 - Community Action Agency (Supports to Encourage Low-Income Families) Community Needs Assessment 2022
 - Council's Shared Plan Work Groups (Trauma Informed Care & Resilient Communities & Transition Aged Youth)
 - Family Engagement Survey and Gaps Analysis for Populations of Focus (Students Experiencing Homelessness) completed by the Butler Co. ESC, Ohio Department of Education and Ohio State University
 - HMIS: Homeless Management Information System Data for Butler County and reported McKinney Vento numbers from local school districts
 - Ohio Children Trust Fund's SW Ohio Council Prevention Plan

2. Identify alternative needs assessment methods or data sets that were utilized to identify the Shared Priorities:

Butler County FCFC completed steps of the Shared Plan process at the FCFC Administrative Council, Executive Committee, and Shared Plan Workgroups (Transition Aged Youth and Trauma Responsive & Resilient Communities) utilizing the Ohio State University Shared Planning Workbook. The main dataset used was the Butler County Joint Community Needs Assessment SFY 22 (BCESC, BCFCFC, CS/JFS/OMJ, SELF and Miami University). Additional data was collected from the WISH subcommittee about the rise in homeless youth & families including unaccompanied minors.

3. Identify any barriers experienced in this process (i.e. plan collection, availability of data, language issues, etc.):

Typically, Council uses the Community Health Improvement Plan developed by the hospital networks and the 3 health districts in Butler County to help guide the Shared Plan process, but this data set was delayed due to the pandemic. Some questions from the CHIP were included in this year's Community Needs Assessment survey. When the full CHIP is completed, it will be utilized moving forward as we report on shared plan progress to see where we might incorporate some of these

4. Identify any successes/how this process has worked to strengthen the council and county collaboration:

The Council members worked together to update the Community Needs Assessment questions, distribute the surveys to youth & families, and to give feedback on Miami University's final report. The Butler County FCFC's Shared Plan process was completed in a collaborative manner at the Administrative Council and a Shared Plan workgroup meeting in April that included members of the Executive Committee, Family Reps, and Community Agencies (including council members and prospective members including Carestar the newly named Care Management Entity). The 3 priority goals were selected and approved by the Administrative Council in May 2022 and they were broken down into measurable plan goals by the FCFC Executive Director. Like past years, this work will move forward through work at council meetings and workgroups.