Butler County Family and Children First Council Shared Plan for SFYs 2020-2022

Current FCFC Initiatives: Anti-Human Trafficking Coalition; Butler County Drug-Free Coalition; Census County Committee; Community Health Improvement Plan (CHIP); Cross Systems Training; Engage 2.0 SW Ohio; LIVE (Social Determinants & implicit Bias Workgroup); Multi-System Youth Collaborative/ Wraparound; No Wrong Door; Opiate Mapping Project; Parent Project; Partnership to Reduce Infant Mortality (PRIM); PAUSE Respite; Resiliency Project; Resource Expo; SENSE Committee (Lakota Social-Emotional Workgroup); Suicide Prevention Coalition; Trauma Informed Organizational Change; Trauma Workgroup Southwest Ohio (DD and OHMHAS).

Shared Priorities

Become a Resilient, Trauma Informed Community
Build capacity for trauma informed care (TIC) through increased training and improved understanding of trauma, social emotional learning, and resiliency in cross-sector systems.

Improve Outcomes for Transition Age, Multi-System Youth
Increase system collaboration and enhance resources to improve outcomes for multi-system youth (especially transition-aged 14-21 yrs.).

Shared Outcomes

Increase # of trauma trained individuals & organizations and move towards a community-wide standard and shared language for TIC

Strengthen care coordination, supports and systems collaboration for high need, multi-system youth to improve individual/community outcomes

Shared Measurement

-# of individuals & organizations trained
-% of increase in knowledge and/or implementation of TIC practices

-# of individuals served in Wraparound.
-% of referrals, enrollments, & exits by system (s)

Mutually Reinforcing Activities

-Define Trauma Informed Community components
-Train cross sectors
-Infuse trauma informed care in youth/ family serving systems
-Survey training/service gaps
-Select, implement, & measure TIC standard

-Fiscal mapping of systems funding to support these youth
-Monitoring data for enrollment & successful exits
-Studying system-specific and shared challenges with this population including service gaps & resources for youth behavioral health, education/employment, life skills, mentoring, justice system involvement, prevention, post-secondary options.
-Collect baseline data & create dashboard for shared data
-Target empathy gap towards youth and improve warm-hand off to services
-Study/implement best practices
**Needs Assessment**

List any community plans that were incorporated into this process. Include only those plans that are written, data informed, and have identified priorities (e.g. FCE, CCIP, United Way, MHRB plan):

1. Butler County Joint Community Needs Assessment FY 18 (BCESC, BCFCFC, CS/JFS/OMJ, SELF and Miami University)
2. Butler County Mental Health & Addiction Recovery Services/Opiate Taskforce Strategic Plan
3. Butler County Partnership to Reduce Infant Mortality
4. CHIP-Butler County Community Health Improvement Plan
5. OCTF-Ohio Children’s Trust Fund Southwest Ohio Needs Assessment by Wright State University Strategic Plans of Member Agencies
6. Transition Aged Youth Study-Butler & Preble County by Jordan Lewis, MPA
7. Strategic Plans of FCFC Members

2. Identify alternative needs assessment methods or data sets that were utilized to identify the Shared Priorities:

   Butler County FCFC Shared Plan Process Completed at FCFC Administrative Council, Executive Committee, and Family Rep Meetings; Butler County Joint Community Needs Assessment FY 18 (BCESC, BCFCFC, CS/JFS/OMJ, SELF and Miami University). Also, input from Transition Aged Youth Study-Butler & Preble County by Jordan Lewis, MPA and ACES Connections Communities of Practice model & SAMSHA Trauma Informed Communities guide were utilized.

3. Identify any barriers experienced in this process (i.e. plan collection, availability of data, language issues, etc.):
   N/A

4. Identify any successes/how this process has worked to strengthen the council and county collaboration:

   The Butler County FCFC’s Shared Plan process was completed in a collaborative manner at FCFC Administrative Council, Executive Committee, and Family Rep meetings. The 2 priority goals were selected and approved by Administrative Council in May 2019 and they were broken down into measurable plan goals by the FCFC Executive Director.

   - 10/17/18 Executive Committee meeting: Review of the current shared plan goal (No Wrong Door) and strategic plan progress with executive committee feedback. OFCFC/OSU Shared Planning Workbook was shared with plan of how to gather priority needs and plan process during FY 19 to complete new 3-year plan.
   - 11/7/18 Administrative (full-membership) Council meeting: Review of the current shared plan goal (No Wrong Door) was shared after partners presented *FY 18 Joint Needs Assessment findings*. Then, *FCFC council members captured what stood out to them for the*
gaps, needs, strengths and other data sets where more information can be gathered (members emailed current strategic plans). These were captured on wall sized post-it notes and typed up into a grid grouped by categories.

- **12/7/18 Family Representative meeting:** 4 Family reps ranked proposed shared plan ideas and helped combine category groups. Planning process shared with family representatives who will be table captains and help take notes at January 2019 Admin Council meeting.

- **1/2/19 Administrative (full-membership) Council meeting:** Progress review on the 2020 Shared Plan, including generated list of priorities and needs shared after the Butler County needs assessment presentation from the last meeting. Systems Leaders Roundtable was hosted and each shared their successes, struggles and updates. FCFC membership was given an opportunity to add to post-it was of needs as they listened.

- **3/6/19 Administrative (full-membership) Council meeting:** Members broke up into tables and had discussions about the proposed areas: Infant Mortality, Multi-System Youth with Complex Needs, No Wrong Door, Opiates & Other Drugs, and Trauma Informed Communities. Members voted by “sticky star dots” on 2-3 goals for the 3 year plan and the results were: Trauma Informed Care: Training & System Integration-37; Multi-System Youth with Complex Needs-31; Infant Mortality Reduction-24; Opiates and other Drugs: Effects on Our Youth-21; No Wrong Door: Resources & Training-9).

- **5/1/19 Administrative (full-membership) Council meeting:** 2 Shared Goals were presented: Trauma Informed Care and Multi-system Youth with Complex Needs of Transition Age. Full membership to approve the fully formed plan at the Fall meeting.

- **9/4/19 Plan to be formally approved by Administrative Council (full-membership vote).**

This process resulted in a focus on what can be done to affect the FCFC mandate of coordination, accountability, engage/empower families and building community capacity. The shared, overarching goals will address areas of need, improvement, priority and shared strategies amongst all council members.
**Report on Indicator Data** (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

**Shared Outcome 1: Trauma Informed Community**
Build capacity for TIC through increased training and improved understanding of trauma, social emotional learning, and resiliency in cross-sector systems.

<table>
<thead>
<tr>
<th>Shared Measurement Indicator(s):</th>
<th>Baseline Data</th>
<th>Current Year Data</th>
<th>Direction of Change (+, -, NC)</th>
</tr>
</thead>
<tbody>
<tr>
<td>G1A: Individuals Attend Trauma/Resiliency Trainings (421 individuals/11 trainings)</td>
<td>Data: 421</td>
<td>Data:</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Year of Data: 2019</td>
<td>Year of Data:</td>
<td></td>
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<tr>
<td>G1B: Number of Trauma “Train the Trainers” completing comprehensive training</td>
<td>Data: 91</td>
<td>Data:</td>
<td></td>
</tr>
<tr>
<td>(3 sessions targeting: Social Service/Health; Educators/Counselors/Administrators; Early Home</td>
<td>Year of Data: 2019</td>
<td>Year of Data:</td>
<td></td>
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<tr>
<td>Visitors/CHWs that served a total of 91 individuals at X organizations)</td>
<td></td>
<td></td>
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<tr>
<td>G1C: Number of Agencies Meeting Trauma Community Standard (shared standard not yet chosen/tracked)</td>
<td>Data: 0</td>
<td>Data:</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Year of Data: 2019</td>
<td>Year of Data:</td>
<td></td>
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- List the data source(s) for the indicator(s):
  Sign-in sheets and pre/post-tests collected by FCFC Training Coordinator. Quantitative & Qualitative

- Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):
  No findings to date-goal identification and baseline data collected for new 3-year plan.
Shared Outcome 2: **Systems Integration For Transition-Aged Youth**

Increase system collaboration and resources to improve outcomes for complex need, multi-system youth (especially transition-aged 14-21yrs).

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<th>Baseline Data</th>
<th>Current Year Data</th>
<th>Direction of Change (+, -, NC)</th>
</tr>
</thead>
<tbody>
<tr>
<td>G2A: Number of Youth Referred to Wraparound (164 Total, 75 Transition Aged Youth)</td>
<td>Data: 75 Year of Data: 2019</td>
<td>Data: Year of Data:</td>
<td></td>
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<tr>
<td>G2B: Number of Youth Enrolled in Wraparound (164 Total, 45 Transition Aged Youth Enrolled)</td>
<td>Data: 45 Year of Data: 2019</td>
<td>Data: Year of Data:</td>
<td></td>
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<tr>
<td>G2C: Monitoring of Youth Barriers and Success by System-Quantitative &amp; Qualitative Data (Of the 45 Transition Aged Wraparound Youth Enrolled: 24 carryover clients still enrolled &amp; receiving services and 21 exits: 9 Successful &amp; 12 Unsuccessful (Dropped out, state custody, moved out of county, etc.)</td>
<td>Data: See graphs below New dashboard to be created Year of Data: 2019</td>
<td>Data: Year of Data:</td>
<td></td>
</tr>
</tbody>
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- **List the data source(s) for the indicator(s):**

  Apricot Systems, which is the Wraparound Database; Fiscal Mapping to be completed by consultant; Surveys seeking input from families, youth, providers, and systems leaders. Additionally, systems leaders will share their data points & benchmarks that will be helpful in improving overall outcomes for this population during these significant transitional years.

- **Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):**

  No findings to date-goal identification and baseline data collected for new 3-year plan.